

#### RATEPAYER ADVISORY BOARD

Maria Barrientos Barrientos/Ryan

Max Blume

The Blume Company

David Cohanim Whitefall, LLC

**Maureen Ewing**UHeights Community Center

Lora Gastineau

U District Resident

Chris Giles
U District Resident

**Joe Gruber** University District Food Bank

Mary Kay Gugerty The Evans School, University

of Washington

Jeanette Henderson,

UW Real Estate, University of Washington

**Aaron Hoard** 

Office of Regional & Community Relations, University of Washington

**Lincoln Johnson** Student Life, University of Washington

> **Nikole O'Bryan** Nikole O'Bryan, DDS

> > Chris Petersen Café Allegro

> > > Brian Sellen

American Campus Communities

Sandy Sun Compass Real Estate

Compass Near Estate

Hui Tian Studio 19 Architects

12.

Adjourn

**Polly Yarioka** University Presbyterian



# UDBIA RATEPAYER ADVISORY BOARD MEETING AGENDA

4 p.m. - 5:30 p.m.

March 30, 2023

**ZOOM Virtual Meeting** 

1.	Welcome and Introductions	Maureen/Aaron				
2.	Public Comment	Public				
3.	Approval of Fall 2022 Meeting Minutes	Maureen/Aaron				
4.	Acceptance of the February Financials	Maureen/Aaron				
5.	Board Planning  • Terms/Recruitment/Officers	Maureen/Aaron				
6.	Nomination of New Board Member  • Jennifer Antos – Executive Director, Seattle Neighborhood Farmers' Markets	Maureen/Aaron				
7.	<ul> <li>2024 Look-Ahead &amp; Budget Priorities Workshop</li> <li>Clean, Safe Outreach</li> <li>Economic Development</li> <li>Urban Vitality</li> <li>Marketing</li> <li>Events</li> <li>Discussion</li> </ul>	Marcus Daniel Katy Polly Don All				
8.	Department of Commerce Grant Update	Daniel				
9.	Public Safety Update	Marcus				
10.	Cherry Blossom Festival & Events Look-Ahead	Polly				
11.	New Business	Maureen/Aaron				

Maureen/Aaron



## Ratepayer Advisory Board & Annual Ratepayer Meeting Minutes January 26, 2023

#### **RAB Members Present**

Maureen Ewing – UHeights (Co-Chair)
Aaron Hoard – UW External Affairs (Co-Chair)
Chris Giles – Resident (Secretary)
Maria Barrientos - Barrientos/Ryan
Lora Gastineau – Resident
Mary Kay Gugerty – UW Evans School

Joe Gruber – U District Food Bank Jeanette Henderson – UW Real Estate Lincoln Johnson – UW Student Affairs Chris Petersen – Café Allegro Polly Yorioka – University Presbyterian Church

#### **UDP Staff**

Don Blakeney (Executive Director), Marcus Johnson (Clean, Safe & Outreach Manager), Phil Lloyd (Financial Manager), Daniel Lokic (Economic Development Manager), Katy Ricchiuto (Urban Vitality Manager), and Polly Yokokawa (Marketing & Communications Manager).

#### **Guests & Ratepayers Present**

Brian Sellen – American Campus Communities (Prospective Board Member) Rob Lubin – UW Housing and Food Services (UDP Board Co-Chair)

#### **RAB Members Not Present**

Max Blume – The Blume Company David Cohanim – David Cohanim Enterprises Nikole O'Bryan – Nikole O'Bryan Dentistry Sandy Sun – 5501 U Way & Corbet Building Hui Tian – Studio 19 Architects

#### Welcome/Introductions

Maureen welcomed everyone and led a round of introductions of RAB members, ratepayers and other quests.

#### **Public Comment**

Maureen called for any public comment, but no one requested to speak.

#### **Approval of RAB Meeting Minutes**

<u>Action</u>: A motion was made by Aaron to approve the November 2022 meeting minutes. Motion was seconded by Maria. The motion was approved unanimously.

#### **Public Safety Update**

Marcus offered an update on the UDP's new case conferencing program, which works with a range of municipal and programmatic partners to provide intense case management and planning for the U District's highest-impact individuals who are usually suffering from deep and unaddressed behavioral health issues. The program was funded as an extended pilot in the U District and Ballard in the 2023 City budget with the help of Councilmembers Nelson, Pedersen, and Strauss. The program is actively working with about 15 people who spend time in the neighborhood, primarily on University Way. Solutions include housing, medication, service/case manager connections, etc.

Lora thanked Marcus for his efforts and asked about the plan for the Pasadena below the Ship Canal Bridge. Marcus talked about the ongoing challenges with the I-5 right-of-way and how the seams between State, County and City government agencies add to the complexity. UDP takes a monthly census to understand and inform solutions. There is a new effort between state and local government to thoughtfully address these encampments, but the details are apparently still being worked out.

Lastly, Marcus talked about the University of Washington's recent investment in late-night security patrols on Friday and Saturday nights. The main issues continue to be an unaddressed party drug market and the violence and public health issues related to underage service and overservice. These patrols will continue until the end of the school year in June. Board members offered to participate in advocacy if UDP needs community support for these efforts.

#### **Ratepayer Advisory Board Recruitment**

Don and Maureen discussed the current Board composition and how there are several open seats which should be filled in the months ahead. The seat that is traditionally open for a UW student remains vacant this year. Lincoln offered to help recruit a student through his network at the University, and asked for a short description of the role/responsibilities. Don will provide this for Lincoln.

#### **Department of Commerce Grant**

Daniel updated the Board about the recent \$5 million award secured for the U District by UDP from the Department of Commerce. This grant was a portion of a larger pool of \$32 million dollars that was distributed to groups across Washington State. UDP will be distributing this money through a competitive application process in February and March to small businesses in the U District who have been impacted by the pandemic.

Katy updated the Board about another series of placemaking and arts grants that UDP has been awarded to support arts groups, cleaning and placemaking in the U District. These grants include a generous ROTARY grant for a pressure washer, support from the City of Seattle's Office and Arts and Culture and Office of Economic Development supporting local arts organizations, landscaping on NE 43<sup>rd</sup> Street, and small business technical assistance. Lastly, the Washington State Department of Commerce also supported the installation of the final phase of tree lighting on the Ave from NE 47<sup>th</sup> Street to NE 50<sup>th</sup> Street.

#### **Spring Events**

Polly presented the strong lineup of spring events starting with the return of the U District Cherry Blossom Festival, which will be launching in conjunction with the blooming of the trees on the UW Quad. The University and UDP are in communication to encourage transit ridership. Boba Fest will return on April 29<sup>th</sup> and Street Fair on the third weekend in May (5/20 & 5/21).

Lora mentioned some of the challenges she has observed on NE 45<sup>th</sup> Street and asked about the impact of the new bus-only eastbound lanes. Katy offered an observation about the conflicts for turning and merging at the intersection of NE 45<sup>th</sup> and Roosevelt Way NE.

#### **Public Realm Projects**

Katy updated the Board on the 42<sup>nd</sup> Visioning Project. As a green street, this street is eligible to receive public benefit dollars from local housing developments. UDP is partnering with the U District Advocates who received a City grant to lead a design charrette process this spring to identify a vision and 30% design to advance the eventual redevelopment. UDP and Cory Crocker are working together to engage stakeholders and host informational open houses this spring. Chris Petersen said that he plans to participate in the process and wants to see a balance of beautification, pedestrian amenities, and sufficient delivery and customer vehicle access. Lora concurred.

Katy offered more detail on the final phase of tree lighting along the Ave between NE 47<sup>th</sup> and NE 50<sup>th</sup> Streets, which will be installed by early February and completes the nine block project all the way down to NE 41<sup>st</sup> Street. Katy also spoke briefly about the incoming bus infrastructure projects on NE 45<sup>th</sup>. There will be a sidewalk expansion at University Way in front of the Peha building that used to house the American Apparel.

#### **Cleaning and Sanitation Update**

Marcus shared with the Board that the annual leaf removal is finally complete in the primary cleaning area and there is more to pick-up in the larger cleaning area. UDP deployed over 2,000 lbs of ice melt during the recent cold/snow snaps. UDP also shovels snow on high pedestrian traffic corridors. UDP is one of the only BIAs to provide this service. UDP is pushing hard on graffiti removal and removed 1,200 tags in December alone. Thanks to the ROTARY, the UDP will be able to purchase a hot-water pressure washer to tackle some of the more difficult spills and gum residue. Don thanked Marcus and the team for all of their hard work.

#### **New Business**

Maureen asked if anyone had any new business. Don shared that "big red" came down—meaning that the tagged and problematic building at NE 42<sup>nd</sup> and University Way was demolished in anticipation of a future development. Lora asked to see a map of future development. Katy shared the website "Seattle In Progress" which Don pulled up to demonstrate. Don also shared that UDP advocated to create a construction hub coordinator position for the U District, so SDOT has someone who is charged permit 'air-traffic-control'.

Rob thanked the team for all the great work and Don thanked Brian for joining the Board and his interest in the U District.

#### Adjourn

Maureen thanked everyone and declared the meeting adjourned at 5:14 p.m.

#### **UDBIA FINANCE NARRATIVE**

#### March 2023

The budgeted BIA spending is largely on track with a few of the same underspend issues that continue to persist because staffing got a slow start last summer. However, there are a lot of moving parts with multiple organizational grants and now two new passthrough grants that will require new tracking tools.

#### **Budget Report**

The comments below add context and details to variances seen in the budget report. The numbers along the left side of the page correspond with the numbers on the budget report:

#### Income:

**44300 – BIA Income:** BIA spending is up in February because we floated a few projects that landed last month that will get reimbursed, specifically the final tree lighting expansion from NE  $47^{th}$  to NE  $50^{th}$  on the Ave.

**44530 – Grant Income:** We have received new placemaking grants, which have bumped us up in the category.

**4700 – Program Fees Income:** Street Fair has booked nearly double the arts and crafts vendors this year, which has accelerated our income on this line.

**47215 – Sponsorships:** Spring event sponsorships are starting to come in—targets were met for the Cherry Blossom Festival, and the team is fast at work on Boba Fest and Street Fair.

**43400 – Donations/Partnerships:** UW has generously offered to support late night security patrols on the weekends through the end of the school year, which we see on this line.

#### Expense:

**60000 – Staffing:** The underspend here represents a slow start to the year because the economic development and marketing specialist positions didn't come on until October. UDP is planning to bundle this with incoming grant admin money to bring someone on to support the grant and office administration.

**62400 – Supplies Expense:** This underspend is mostly a timing issue and largely related to the cleaning program.

**70320 – Contracted Services:** There is a slight underspend on contracted services, related to a timing issue around the arts and culture work and some of the season-specific cleaning work.

**70330—Design of Website/Posters:** The relaunch and refresh of the U District Partnership website are incurring costs this quarter, which will pick up the pace of spending in this category.

**70360 – Other Program Expenses:** This bump is the corresponding spending on the final installment of the tree lights along University Way (47<sup>th</sup> to 50<sup>th</sup>). It's reflected here as a variance because it wasn't in the original budget.

#### **BIA Budget Tracker**

We are roughly 2/3 of the way through the year, and our BIA fund spending reflects this, tracking our expectations as set forth in the FY 2023 budget. As always, the events fall during specific times of the year and are repeatedly the outliers in this spreadsheet.

## The U District Partnership Budget Report February 2023

Name		Operating	DOC Grant	Operating			
		Jul '22 - Feb 23	Jul '22 - Feb 23	YTD Budget	\$ Over Budget	Annual Budget	
	Ordinary Income/Expense						
	Income						
	44430 · BIA Contract	943,000.18		933,862.92	9,137.26	1,562,325.85	
	44530 · Grants Income	103,593.99	20,833.33	90,166.64	13,427.35	132,000.00	
	47000 · Program Fees Income	141,072.55		115,000.00	26,072.55	170,000.00	
138,044 72   127,800 8   10,235.64   153,700 0   160,000   163,000 0   163,	47213 · Retail Income	0.00		1,666.68	-1,666.68	2,500.00	
Total Income	47215 · Sponsorships	24,500.00		105,000.00	-80,500.00	135,000.00	
	43400 · Donations/Partnerships	138,044.72		127,809.08	10,235.64	153,700.00	
Expense	46400 · Interest and Other	58.31		0.00	58.31	0.00	
60000 - Staffling         466 437.94         \$14,007.20         47,569.26         771,018.24           60020 - Payroll Taxes         39.228.80         41,683.28         24,944.94         62,524.92         24,948.86         60030 · Medical Benefits         24,464.49         32,057.84         -7,593.35         48,086.76         60040 · Retirement Benefits         11,799.94         14,504.96         -2,705.42         21,757.44         71,771.74         71,7	Total Income	1,350,269.75	20,833.33	1,373,505.32	-23,235.57	2,155,525.85	
60100 - Wages & Salaries Expense         468,437.84         514,007.20         47,569.28         771,010.80           60000 - Payroll Taxes         39,228.80         41,683.28         2,454.46         62,524.92           60000 - Medical Benefits         24,464.49         32,677.84         7,593.35         48,086.78           60040 - Retirement Benefits         11,799.54         14,504.96         2,705.42         21,757.44           Total 60000 - Staffing         541,330.77         602,229.28         60,322.51         933,379.82           61100 - Accounting Fees         31,500.00         32,000.00         -500.00         42,000.00           61110 - HR Consulting         0.00         1,333.32         1,333.32         2,000.00           61100 - Perfessional & Contract Expense         31,500.00         33,686.64         -2,186.64         44,500.00           62000 - Insurance Expenses         1,467.37         3,000.00         -1,532.63         3,500.00           62000 - Insurance Expenses         4,919.76         3,066.68         1,853.08         8,600.00           62000 - Insurance Expenses         4,919.76         3,066.68         1,656.68         2,500.00           63100 - Licenses and Permits         1,035.50         8,000.00         2,294.76         11,100.00	Expense						
60020 - Payroll Taxes         39,228.00         41,683.28         -2,454.48         60,2524.92           60030 - Medical Benefits         11,799.54         11,690.40         2,705.42         21,757.44           7 total 60000 - Staffing         541,393.77         602,253.28         -60,322.51         903,379.92           61000 - Professional & Contract Expense         81,500.00         32,000.00         -500.00         42,000.00           61120 - Legal Fees         0.00         1,333.32         -1,333.32         2,000.00           61200 - Professional & Contract Expense         0.00         33,566.64         -2,166.64         44,500.00           62000 - Office and Overhead         31,500.00         33,666.64         -2,166.64         44,500.00           62000 - Office and Overhead         31,500.00         33,666.64         -2,568.33         3,500.00           62000 - Office and Overhead         4,919.73         3,000.00         -1,532.63         3,500.00           62200 - Incarance Expenses         4,919.73         3,000.00         -1,532.63         3,500.00           63100 - Licenses and Permits         1,035.00         80.00         1,552.63         3,500.00           63102 - Merchandise         0.00         1,666.68         1,666.68         1,666.68         1,666.68	60000 · Staffing						
60030 Medical Benefits         24,464.49         32,057.84         -7,593.35         48,086.76           60040 Retirement Benefits         11,799.54         14,504.96         -2,705.42         21,757.44           Total 60000 Staffing         541,930.77         602,253.28         -0.032.51         903,379.92           61000 - Professional & Contract Expense         31,500.00         32,000.00         -500.00         42,000.00           61120 - Legal Fees         0.00         1,333.32         -1,333.32         1,500.00           61200 - Total 61000 - Professional & Contract Expense         31,500.00         33,666.64         -2,166.64         44,500.00           62000 - Office and Overhead         63600 - Banking and Service Fees         1,467.37         3,000.00         1,532.63         3,500.00           62200 - Insurance Expenses         4,919.76         3,066.68         1,853.08         8,000.00           63100 - Licenses and Permits         1,059.50         880.00         1,550.00         920.00           63120 - Merchandise         0.00         1,556.68         1,666.88         2,550.00           62300 - Office Equipment         6,505.24         8,000.00         2,004.76         11,100.00           62200 - Telephone, Telecommunications         38,80.72         37,856.86         45	60100 · Wages & Salaries Expense	466,437.94		514,007.20	-47,569.26	771,010.80	
60040 · Retirement Benefits         11,799.54         14,504.96         -2,705.42         21,757.49           Total 60000 · Staffing         541,330.77         602,253.28         -60,322.51         903,379.82           61000 · Professional & Contract Expense         31,500.00         32,000.00         -500.00         42,000.00           61110 · HR Consulting         0.00         333.32         1,333.32         500.00           61120 · Legal Fees         0.00         333.32         333.32         500.00           62000 · Office and Overhead         81500.00         33,866.84         -2,166.64         44,000.00           62000 · Dues and Memberships         3,351.63         1,000.00         1,532.63         1,500.00           62000 · Licenses and Permits         1,035.00         880.00         155.00         2,205.00           63100 · Merchandise         0.00         1,666.88         1,650.00         2,200.00           63200 · Office Equipment         6,505.24         8,600.00         1,502.68         1,11,100.00           62300 · Office Equipment         6,505.24         8,600.00         2,209.76         11,1100.00           62300 · Office Equipment         12,761.55         13,333.40         450.00         1,667.88           62300 · Totle Parking, Utilities </th <th>60020 · Payroll Taxes</th> <td>39,228.80</td> <td></td> <td>41,683.28</td> <td>-2,454.48</td> <td>62,524.92</td>	60020 · Payroll Taxes	39,228.80		41,683.28	-2,454.48	62,524.92	
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61120 · Legal Fees         0.00         333.32         -333.32         500.00           Total 61000 · Professional & Contract Expense         31,500.00         33,666.64         -2,166.64         44,500.00           62000 · Office and Overhead         8600 · Banking and Service Fees         1,467.37         3,000.00         -1,532.63         3,500.00           62200 · Insurance Expenses         4,919.76         3,066.68         1,853.08         8,600.00           63100 · Licenses and Permits         1,035.00         880.00         155.00         920.00           63120 · Merchandise         0.00         1,666.68         -1,666.88         2,500.00           62300 · Office Equipment         6,505.24         8,600.00         2,094.76         11,100.00           62300 · Postage, Mailing Service         409.84         366.64         43.20         600.00           62400 · Rent, Parking, Utilities         38,308.72         37,858.68         450.04         56,788.00           63300 · Staff/Board Development         12,761.55         13,333.40         -571.85         20,000.00           62400 · Supplies Expense         9,410.30         21,733.32         -12,323.02         37,600.00           62500 · Telephone, Telecommunications         936.83         21.95         1,946.68         -1,	61100 · Accounting Fees	31,500.00		32,000.00	-500.00	42,000.00	
Total 61000 · Professional & Contract Expense         31,500.00         33,868.64         -2,168.64         44,500.00           62000 · Office and Overhead         44,500.00           63800 · Banking and Service Fees         1,467.37         3,000.00         -1,532.63         3,500.00           62800 · Dues and Memberships         3,351.63         1,000.00         2,351.63         1,500.00           62200 · Insurance Expenses         4,919.76         3,066.68         1,683.08         8,600.00           63100 · Licenses and Permits         1,035.00         880.00         155.00         920.00           63120 · Merchandise         0.00         1,666.68         -1,666.68         2,500.00           62300 · Office Equipment         6,505.24         8,000.00         -2,094.76         11,100.00           62400 · Postage, Mailing Service         409.84         366.64         43.20         600.00           62300 · Postage, Mailing Survice         409.84         366.64         43.20         600.00           62400 · Postage, Mailing Survice         38,308.72         37,856.88         450.04         567.88 00           63300 · Staff/Board Development         12,761.55         13,333.40         -571.85         20,000.00           62400 · Supplies Expense         9,410.30         2	61110 · HR Consulting	0.00		1,333.32	-1,333.32	2,000.00	
62000 · Office and Overhead         1,467.37         3,000.00         -1,532.63         3,500.00           62800 · Dues and Memberships         3,351.63         1,000.00         2,251.63         1,500.00           62200 · Insurance Expenses         4,919.76         3,066.68         1,853.08         8,600.00           63100 · Licenses and Permits         1,035.00         880.00         155.00         920.00           63120 · Merchandise         0.00         1,666.68         -1,666.68         2,500.00           62300 · Office Equipment         6,505.24         8,600.00         -2,094.76         11,100.00           62900 · Postage, Mailing Service         409.84         366.64         43.20         600.00           62100 · Rent, Parking, Utilities         38,308.72         37,858.68         450.04         56,788.00           63300 · Staff/Board Development         12,761.55         13,333.40         -571.85         20,000.00           62400 · Supplies Expense         9,410.30         21,733.32         -12,323.02         37,600.00           62700 · Technology and Software         9,268.66         7,933.32         1,335.34         11,900.00           62500 · Travel and Meetings         8,860.33         2,195         106,385.40         -9,150.17         165,428.00	61120 · Legal Fees	0.00		333.32	-333.32	500.00	
62000 · Office and Overhead         1,467.37         3,000.00         -1,532.63         3,500.00           62800 · Dues and Memberships         3,351.63         1,000.00         2,251.63         1,500.00           62200 · Insurance Expenses         4,919.76         3,066.68         1,853.08         8,600.00           63100 · Licenses and Permits         1,035.00         880.00         155.00         920.00           63120 · Merchandise         0.00         1,666.68         -1,666.68         2,500.00           62300 · Office Equipment         6,505.24         8,600.00         -2,094.76         11,100.00           62900 · Postage, Mailing Service         409.84         366.64         43.20         600.00           62100 · Rent, Parking, Utilities         38,308.72         37,858.68         450.04         56,788.00           63300 · Staff/Board Development         12,761.55         13,333.40         -571.85         20,000.00           62400 · Supplies Expense         9,410.30         21,733.32         -12,323.02         37,600.00           62700 · Technology and Software         9,268.66         7,933.32         1,335.34         11,900.00           62500 · Travel and Meetings         8,860.33         2,195         106,385.40         -9,150.17         165,428.00	Total 61000 · Professional & Contract Expense	31,500.00		33,666.64	-2,166.64	44,500.00	
62800 · Dues and Memberships         3,351.63         1,000.00         2,351.63         1,500.00           62200 · Insurance Expenses         4,919.76         3,066.68         1,853.08         8,600.00           63100 · Licenses and Permits         1,035.00         880.00         155.00         920.00           63120 · Merchandise         0.00         1,666.68         1,666.68         2,500.00           62300 · Office Equipment         6,505.24         8,600.00         -2,094.76         11,100.00           62900 · Postage, Mailing Service         409.84         366.64         43.20         600.00           62100 · Rent, Parking, Utilities         38,308.72         37,856.68         450.04         56,788.00           63300 · Staff/Board Development         12,761.55         13,333.40         -571.85         20,000.00           62400 · Supplies Expense         9,410.30         21,733.32         -12,323.02         37,600.00           62700 · Technology and Software         9,288.66         7,933.32         1,335.34         11,900.00           62500 · Travel and Meetings         8,860.33         5,000.00         3,860.33         5,000.00         3,860.33         5,000.00           70300 · Advertising and Marketing         16,329.74         19,000.00         -2,670.26	•						
62200 · Insurance Expenses         4,919.76         3,066.68         1,853.08         8,600 00           63100 · Licenses and Permits         1,035.00         880.00         155.00         920.00           63120 · Merchandise         0.00         1,666.68         -1,666.68         2,500.00           62300 · Office Equipment         6,505.24         8,600.00         -2,094.76         11,100.00           62900 · Postage, Mailing Service         409.84         366.64         43.20         600.00           63300 · Staff/Board Development         12,761.55         13,333.40         -571.85         20,000.00           62400 · Supplies Expense         9,410.30         21,733.32         12,232.02         37,600.00           62700 · Technology and Software         9,288.66         7,933.32         1,335.34         11,900.00           62500 · Travel and Meetings         8,860.33         21.95         1,946.68         -1,009.85         2,920.00           62500 · Travel and Meetings         8,860.33         21.95         1,946.68         -1,009.85         2,920.00           70000 · Direct Program Expenses         70300 · Advertising and Marketing         16,329.74         19,000.00         -2,670.26         25,000.00           70330 · Design of Website/Posters         6,000.00         14	63600 · Banking and Service Fees	1,467.37		3,000.00	-1,532.63	3,500.00	
63100 · Licenses and Permits         1,035.00         880.00         155.00         920.00           63120 · Merchandise         0.00         1,666.68         -1,666.68         2,500.00           62300 · Office Equipment         6,505.24         8,600.00         -2,094.76         11,100.00           62900 · Postage, Malling Service         409.84         366.64         43.20         600.00           62100 · Rent, Parking, Utilities         38,308.72         37,858.68         450.04         56,788.00           63300 · Staff/Board Development         12,761.55         13,333.40         -571.85         20,000.00           62400 · Supplies Expense         9,410.30         21,733.32         -12,323.02         37,600.00           62700 · Technology and Software         9,288.66         7,933.32         1,335.34         11,900.00           62600 · Telephone, Telecommunications         936.83         21.95         1,946.68         -1,009.85         2,920.00           62500 · Travel and Meetings         8,860.33         21.95         10,938.54         -9,150.17         165,428.00           70000 · Direct Program Expenses         16,329.74         19,000.00         -2,670.26         25,000.00           70320 · Contracted Services         386,347.16         419,666.64         -33,319.48	62800 · Dues and Memberships	3,351.63		1,000.00	2,351.63	1,500.00	
63120 · Merchandise         0.00         1,666.68         -1,666.68         2,500.00           62300 · Office Equipment         6,505.24         8,600.00         -2,094.76         11,100.00           62900 · Postage, Mailing Service         409.84         366.64         43.20         600.00           62100 · Rent, Parking, Utilities         38,308.72         37,858.68         450.04         56,788.00           63300 · Staff/Board Development         12,761.55         13,333.40         -571.85         20,000.00           62400 · Supplies Expense         9,410.30         21,733.32         -12,323.02         37,600.00           62700 · Technology and Software         9,268.66         7,933.32         1,335.34         11,900.00           62600 · Telephone, Telecommunications         936.83         21.95         1,946.68         -1,009.85         2,920.00           62500 · Travel and Meetings         8,860.33         5,000.00         3,860.33         7,500.00           70000 · Direct Program Expenses         16,329.74         19,000.00         -2,670.26         25,000.00           70330 · Advertising and Marketing         16,329.74         19,000.00         -2,670.26         25,000.00           70330 · Contracted Services         386,347.16         419,666.64         -33,319.48	62200 · Insurance Expenses	4,919.76		3,066.68	1,853.08	8,600.00	
62300 · Office Equipment         6,505.24         8,600.00         -2,094.76         11,100.00           62900 · Postage, Mailing Service         409.84         366.64         43.20         600.00           62100 · Rent, Parking, Utilities         38,308.72         37,858.68         450.04         56,788.00           63300 · Staff/Board Development         12,761.55         13,333.40         -571.85         20,000.00           62400 · Supplies Expense         9,410.30         21,733.32         -12,323.02         37,600.00           62700 · Technology and Software         9,268.66         7,933.32         1,335.34         11,900.00           62600 · Telephone, Telecommunications         936.83         21.95         1,946.68         -1,009.85         2,920.00           62500 · Travel and Meetings         8,860.33         5,000.00         3,860.33         7,500.00           70000 · Office and Overhead         97,235.23         21.95         106,385.40         -9,150.17         165,428.00           70300 · Advertising and Marketing         16,329.74         19,000.00         -2,670.26         25,000.00           70320 · Contracted Services         386,347.16         419,666.64         -33,319.48         626,000.00           70330 · Beguir of Website/Posters         6,000.00         14,250	63100 Licenses and Permits	1,035.00		880.00	155.00	920.00	
62300 · Office Equipment         6,505.24         8,600.00         -2,094.76         11,100.00           62900 · Postage, Mailing Service         409.84         366.64         43.20         600.00           62100 · Rent, Parking, Utilities         38,308.72         37,858.68         450.04         56,788.00           63300 · Staff/Board Development         12,761.55         13,333.40         -571.85         20,000.00           62400 · Supplies Expense         9,410.30         21,733.32         -12,323.02         37,600.00           62700 · Technology and Software         9,268.66         7,933.32         1,335.34         11,900.00           62600 · Telephone, Telecommunications         936.83         21.95         1,946.68         -1,009.85         2,920.00           62500 · Travel and Meetings         8,860.33         5,000.00         3,860.33         7,500.00           70000 · Office and Overhead         97,235.23         21.95         106,385.40         -9,150.17         165,428.00           70300 · Advertising and Marketing         16,329.74         19,000.00         -2,670.26         25,000.00           70320 · Contracted Services         386,347.16         419,666.64         -33,319.48         626,000.00           70330 · Beguir of Website/Posters         6,000.00         14,250	63120 · Merchandise	0.00		1,666.68	-1,666.68	2,500.00	
62100 · Rent, Parking, Utilities         38,308.72         37,858.68         450.04         56,788.00           63300 · Staff/Board Development         12,761.55         13,333.40         -571.85         20,000.00           62400 · Supplies Expense         9,410.30         21,733.32         -12,323.02         37,600.00           62700 · Technology and Software         9,268.66         7,933.32         1,335.34         11,900.00           62600 · Telephone, Telecommunications         936.83         21.95         1,946.68         -1,009.85         2,920.00           62500 · Travel and Meetings         8,860.33         5,000.00         3,860.33         7,500.00           70000 · Direct Program Expenses         70300 · Advertising and Marketing         16,329.74         19,000.00         -2,670.26         25,000.00           70320 · Contracted Services         386,347.16         419,666.64         -33,319.48         626,000.00           70330 · Design of Website/Posters         6,000.00         14,250.00         -8,250.00         19,250.00           70340 · Equipment Rental         9,454.64         11,333.32         -1,878.68         12,000.00           70350 · Event Entertainment         8,285.00         5,000.00         3,285.00         5,000.00           70360 · Other Program Expenses         1	62300 · Office Equipment	6,505.24		8,600.00	-2,094.76		
63300 · Staff/Board Development         12,761.55         13,333.40         -571.85         20,000.00           62400 · Supplies Expense         9,410.30         21,733.32         -12,323.02         37,600.00           62700 · Technology and Software         9,268.66         7,933.32         1,335.34         11,900.00           62600 · Telephone, Telecommunications         936.83         21.95         1,946.68         -1,009.85         2,920.00           62500 · Travel and Meetings         8,860.33         5,000.00         3,860.33         7,500.00           Total 62000 · Office and Overhead         97,235.23         21.95         106,385.40         -9,150.17         165,428.00           70300 · Direct Program Expenses         16,329.74         19,000.00         -2,670.26         25,000.00           70320 · Contracted Services         386,347.16         419,666.64         -33,319.48         626,000.00           70330 · Design of Website/Posters         6,000.00         14,250.00         -8,250.00         19,250.00           70340 · Equipment Rental         9,454.64         11,333.32         -1,878.68         12,000.00           70350 · Event Entertainment         8,285.00         5,000.00         3,285.00         5,000.00           70360 · Other Program Expenses         176,868.94	62900 · Postage, Mailing Service	409.84		366.64	43.20	600.00	
62400 · Supplies Expense         9,410.30         21,733.32         -12,323.02         37,600.00           62700 · Technology and Software         9,268.66         7,933.32         1,335.34         11,900.00           62600 · Telephone, Telecommunications         936.83         21.95         1,946.68         -1,009.85         2,920.00           62500 · Travel and Meetings         8,860.33         5,000.00         3,860.33         7,500.00           Total 62000 · Office and Overhead         97,235.23         21.95         106,385.40         -9,150.17         165,428.00           70000 · Direct Program Expenses         70300 · Advertising and Marketing         16,329.74         19,000.00         -2,670.26         25,000.00           70320 · Contracted Services         386,347.16         419,666.64         -33,319.48         626,000.00           70330 · Design of Website/Posters         6,000.00         14,250.00         -8,250.00         19,250.00           70340 · Equipment Rental         9,454.64         11,333.32         -1,878.68         12,000.00           70350 · Event Entertainment         8,285.00         5,000.00         3,285.00         5,000.00           70360 · Other Program Expenses         176,868.94         26,493.13         159,366.68         17,502.26         320,300.00	62100 · Rent, Parking, Utilities	38,308.72		37,858.68	450.04	56,788.00	
62700 · Technology and Software         9,268.66         7,933.32         1,335.34         11,900.00           62600 · Telephone, Telecommunications         936.83         21.95         1,946.68         -1,009.85         2,920.00           62500 · Travel and Meetings         8,860.33         5,000.00         3,860.33         7,500.00           Total 62000 · Office and Overhead         97,235.23         21.95         106,385.40         -9,150.17         165,428.00           70000 · Direct Program Expenses         70300 · Advertising and Marketing         16,329.74         19,000.00         -2,670.26         25,000.00           70320 · Contracted Services         386,347.16         419,666.64         -33,319.48         626,000.00           70330 · Design of Website/Posters         6,000.00         14,250.00         -8,250.00         19,250.00           70340 · Equipment Rental         9,454.64         11,333.32         -1,878.68         12,000.00           70350 · Event Entertainment         8,285.00         5,000.00         3,285.00         5,000.00           70360 · Other Program Expenses         176,868.94         26,493.13         159,366.88         17,502.26         320,300.00           70370 · Printing and Reproduction         5,822.95         8,916.68         -3,093.73         13,750.00	63300 · Staff/Board Development	12,761.55		13,333.40	-571.85	20,000.00	
62600 · Telephone, Telecommunications         936.83         21.95         1,946.68         -1,009.85         2,920.00           62500 · Travel and Meetings         8,860.33         5,000.00         3,860.33         7,500.00           Total 62000 · Office and Overhead         97,235.23         21.95         106,385.40         -9,150.17         165,428.00           70000 · Direct Program Expenses         70300 · Advertising and Marketing         16,329.74         19,000.00         -2,670.26         25,000.00           70320 · Contracted Services         386,347.16         419,666.64         -33,319.48         626,000.00           70330 · Design of Website/Posters         6,000.00         14,250.00         -8,250.00         19,250.00           70340 · Equipment Rental         9,454.64         11,333.32         -1,878.68         12,000.00           70350 · Event Entertainment         8,285.00         5,000.00         3,285.00         5,000.00           70360 · Other Program Expenses         176,868.94         26,493.13         159,366.68         17,502.26         320,300.00           70380 · Repairs and Maintenance         0.00         6,666.68         -3,093.73         13,750.00           Total 70000 · Direct Program Expenses         609,108.43         26,493.13         644,200.00         -35,091.57	62400 · Supplies Expense	9,410.30		21,733.32	-12,323.02	37,600.00	
62500 · Travel and Meetings         8,860.33         5,000.00         3,860.33         7,500.00           Total 62000 · Office and Overhead         97,235.23         21.95         106,385.40         -9,150.17         165,428.00           70000 · Direct Program Expenses         70300 · Advertising and Marketing         16,329.74         19,000.00         -2,670.26         25,000.00           70320 · Contracted Services         386,347.16         419,666.64         -33,319.48         626,000.00           70330 · Design of Website/Posters         6,000.00         14,250.00         -8,250.00         19,250.00           70340 · Equipment Rental         9,454.64         11,333.32         -1,878.68         12,000.00           70350 · Event Entertainment         8,285.00         5,000.00         3,285.00         5,000.00           70360 · Other Program Expenses         176,868.94         26,493.13         159,366.68         17,502.26         320,300.00           70370 · Printing and Reproduction         5,822.95         8,916.68         -3,093.73         13,750.00           70380 · Repairs and Maintenance         0.00         6,666.68         -6,666.68         10,000.00           Total 70000 · Direct Program Expenses         609,108.43         26,493.13         644,200.00         -35,091.57         1,031,300.00	62700 · Technology and Software	9,268.66		7,933.32	1,335.34	11,900.00	
Total 62000 · Office and Overhead         97,235.23         21.95         106,385.40         -9,150.17         165,428.00           70000 · Direct Program Expenses         16,329.74         19,000.00         -2,670.26         25,000.00           70320 · Contracted Services         386,347.16         419,666.64         -33,319.48         626,000.00           70330 · Design of Website/Posters         6,000.00         14,250.00         -8,250.00         19,250.00           70340 · Equipment Rental         9,454.64         11,333.32         -1,878.68         12,000.00           70350 · Event Entertainment         8,285.00         5,000.00         3,285.00         5,000.00           70360 · Other Program Expenses         176,868.94         26,493.13         159,366.68         17,502.26         320,300.00           70370 · Printing and Reproduction         5,822.95         8,916.68         -3,093.73         13,750.00           70380 · Repairs and Maintenance         0.00         6,666.68         -6,666.68         10,000.00           Total 70000 · Direct Program Expenses         609,108.43         26,493.13         644,200.00         -35,091.57         1,031,300.00	62600 · Telephone, Telecommunications	936.83	21.95	1,946.68	-1,009.85	2,920.00	
70000 · Direct Program Expenses       T0300 · Advertising and Marketing       16,329.74       19,000.00       -2,670.26       25,000.00         70320 · Contracted Services       386,347.16       419,666.64       -33,319.48       626,000.00         70330 · Design of Website/Posters       6,000.00       14,250.00       -8,250.00       19,250.00         70340 · Equipment Rental       9,454.64       11,333.32       -1,878.68       12,000.00         70350 · Event Entertainment       8,285.00       5,000.00       3,285.00       5,000.00         70360 · Other Program Expenses       176,868.94       26,493.13       159,366.68       17,502.26       320,300.00         70370 · Printing and Reproduction       5,822.95       8,916.68       -3,093.73       13,750.00         70380 · Repairs and Maintenance       0.00       6,666.68       -6,666.68       10,000.00         Total 70000 · Direct Program Expenses       609,108.43       26,493.13       644,200.00       -35,091.57       1,031,300.00	62500 · Travel and Meetings	8,860.33		5,000.00	3,860.33	7,500.00	
70300 · Advertising and Marketing       16,329.74       19,000.00       -2,670.26       25,000.00         70320 · Contracted Services       386,347.16       419,666.64       -33,319.48       626,000.00         70330 · Design of Website/Posters       6,000.00       14,250.00       -8,250.00       19,250.00         70340 · Equipment Rental       9,454.64       11,333.32       -1,878.68       12,000.00         70350 · Event Entertainment       8,285.00       5,000.00       3,285.00       5,000.00         70360 · Other Program Expenses       176,868.94       26,493.13       159,366.68       17,502.26       320,300.00         70370 · Printing and Reproduction       5,822.95       8,916.68       -3,093.73       13,750.00         70380 · Repairs and Maintenance       0.00       6,666.68       -6,666.68       10,000.00         Total 70000 · Direct Program Expenses       609,108.43       26,493.13       644,200.00       -35,091.57       1,031,300.00	Total 62000 · Office and Overhead	97,235.23	21.95	106,385.40	-9,150.17	165,428.00	
70320 · Contracted Services       386,347.16       419,666.64       -33,319.48       626,000.00         70330 · Design of Website/Posters       6,000.00       14,250.00       -8,250.00       19,250.00         70340 · Equipment Rental       9,454.64       11,333.32       -1,878.68       12,000.00         70350 · Event Entertainment       8,285.00       5,000.00       3,285.00       5,000.00         70360 · Other Program Expenses       176,868.94       26,493.13       159,366.68       17,502.26       320,300.00         70370 · Printing and Reproduction       5,822.95       8,916.68       -3,093.73       13,750.00         70380 · Repairs and Maintenance       0.00       6,666.68       -6,666.68       10,000.00         Total 70000 · Direct Program Expenses       609,108.43       26,493.13       644,200.00       -35,091.57       1,031,300.00	70000 · Direct Program Expenses						
70330 · Design of Website/Posters         6,000.00         14,250.00         -8,250.00         19,250.00           70340 · Equipment Rental         9,454.64         11,333.32         -1,878.68         12,000.00           70350 · Event Entertainment         8,285.00         5,000.00         3,285.00         5,000.00           70360 · Other Program Expenses         176,868.94         26,493.13         159,366.68         17,502.26         320,300.00           70370 · Printing and Reproduction         5,822.95         8,916.68         -3,093.73         13,750.00           70380 · Repairs and Maintenance         0.00         6,666.68         -6,666.68         10,000.00           Total 70000 · Direct Program Expenses         609,108.43         26,493.13         644,200.00         -35,091.57         1,031,300.00	70300 · Advertising and Marketing	16,329.74		19,000.00	-2,670.26	25,000.00	
70340 · Equipment Rental         9,454.64         11,333.32         -1,878.68         12,000.00           70350 · Event Entertainment         8,285.00         5,000.00         3,285.00         5,000.00           70360 · Other Program Expenses         176,868.94         26,493.13         159,366.68         17,502.26         320,300.00           70370 · Printing and Reproduction         5,822.95         8,916.68         -3,093.73         13,750.00           70380 · Repairs and Maintenance         0.00         6,666.68         -6,666.68         10,000.00           Total 70000 · Direct Program Expenses         609,108.43         26,493.13         644,200.00         -35,091.57         1,031,300.00	70320 · Contracted Services	386,347.16		419,666.64	-33,319.48	626,000.00	
70350 · Event Entertainment         8,285.00         5,000.00         3,285.00         5,000.00           70360 · Other Program Expenses         176,868.94         26,493.13         159,366.68         17,502.26         320,300.00           70370 · Printing and Reproduction         5,822.95         8,916.68         -3,093.73         13,750.00           70380 · Repairs and Maintenance         0.00         6,666.68         -6,666.68         10,000.00           Total 70000 · Direct Program Expenses         609,108.43         26,493.13         644,200.00         -35,091.57         1,031,300.00	70330 · Design of Website/Posters	6,000.00		14,250.00	-8,250.00	19,250.00	
70360 · Other Program Expenses         176,868.94         26,493.13         159,366.68         17,502.26         320,300.00           70370 · Printing and Reproduction         5,822.95         8,916.68         -3,093.73         13,750.00           70380 · Repairs and Maintenance         0.00         6,666.68         -6,666.68         10,000.00           Total 70000 · Direct Program Expenses         609,108.43         26,493.13         644,200.00         -35,091.57         1,031,300.00	70340 · Equipment Rental	9,454.64		11,333.32	-1,878.68	12,000.00	
70370 · Printing and Reproduction         5,822.95         8,916.68         -3,093.73         13,750.00           70380 · Repairs and Maintenance         0.00         6,666.68         -6,666.68         10,000.00           Total 70000 · Direct Program Expenses         609,108.43         26,493.13         644,200.00         -35,091.57         1,031,300.00	70350 · Event Entertainment	8,285.00		5,000.00	3,285.00	5,000.00	
70380 · Repairs and Maintenance         0.00         6,666.68         -6,666.68         10,000.00           Total 70000 · Direct Program Expenses         609,108.43         26,493.13         644,200.00         -35,091.57         1,031,300.00	70360 · Other Program Expenses	176,868.94	26,493.13	159,366.68	17,502.26	320,300.00	
Total 70000 · Direct Program Expenses         609,108.43         26,493.13         644,200.00         -35,091.57         1,031,300.00	70370 · Printing and Reproduction	5,822.95		8,916.68	-3,093.73	13,750.00	
	70380 · Repairs and Maintenance	0.00		6,666.68	-6,666.68	10,000.00	
Total Expense 1,279,774.43 26,515.08 1,386,505.32 -106,730.89 2.144.607.92	Total 70000 · Direct Program Expenses	609,108.43	26,493.13	644,200.00	-35,091.57	1,031,300.00	
	Total Expense	1,279,774.43	26,515.08	1,386,505.32	-106,730.89	2,144,607.92	

3:06 PM 03/14/23 **Accrual Basis** 

## The U District Partnership Budget Report February 2023

Net Income

Operating	DOC Grant			
Jul '22 - Feb 23	Jul '22 - Feb 23	YTD Budget	\$ Over Budget	Annual Budget
70,495.32	-5,681.75	-13,000.00	83,495.32	10,917.93

#### 2022-23 University District BIA

#### **Budget Tracker - February 2023**

ACCOUNTS	Budget	TO DATE	REMAINING	% Expended	Jul	Aug	Sep	Oct
Program Management	173,802	128,428.44	45,373	73.9%	\$ 12,278.51	\$ 14,399.04	\$ 28,272.17	\$ 11,975.95
Clean Environment	398,750	252,621.62	146,128	63.4%	\$ 33,998.55	\$ 33,879.61	\$ 25,148.19	\$ 33,368.49
Public Safety	298,852	155,724.80	143,128	52.1%	\$ 31,290.24	\$ (52,950.91)	\$ 31,569.27	\$ 35,997.57
Urban Vitality	207,896	116,020.39	91,875	55.8%	\$ 13,559.54	\$ 13,578.95	\$ 17,899.04	\$ 16,541.67
Economic Development	190,625	128,389.34	62,236	67.4%	\$ 23,901.28	\$ 14,092.16	\$ 19,908.17	\$ 17,758.30
Marketing	213,110	123,047.32	90,062	57.7%	\$ 9,392.49	\$ 9,676.80	\$ 22,951.77	\$ 19,485.20
Food Wallk	18,464	28,996.16	-10,532	157.0%	\$ (9,789.97)	\$ 4.82	\$ 8,937.63	\$ 27,939.29
Cherry Blossom	12,164	2,525.86	9,638	20.8%	\$ 436.84	\$ 436.84	\$ 436.63	\$ 435.45
Other Events	23,664	7,437.71	16,226	31.4%	\$ 602.16	\$ 956.15	\$ 4,136.93	\$ 1,036.82
Street Fair	25,000	6,783.54	18,216	27.1%	\$ 1,667.48	\$ 1,706.12	\$ 1,722.05	\$ 1,687.89
Total Requested	1,562,326	949,975.18	612,351	60.8%	\$ 117,337.12	\$ 35,779.58	\$ 160,981.85	\$ 166,226.63

	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Program Management	\$ 14,830.86	\$ 19,855.01	\$ 14,507.10	\$ 12,309.80				
Clean Environment	\$ 28,542.25	\$ 25,340.94	\$ 37,305.52	\$ 35,038.07				
Public Safety	\$ 27,667.68	\$ 33,174.22	\$ 18,970.81	\$ 30,005.92				
Urban Vitality	\$ (2,805.75)	\$ -	\$ 14,439.16	\$ 42,807.78				
Economic Development	\$ 19,591.00	\$ -	\$ 15,454.29	\$ 17,684.14				
Marketing	\$ 12,363.45	\$ 13,443.47	\$ 18,310.69	\$ 17,423.45				
Food Wallk	\$ 1,250.00	\$ 648.57	\$ 5.82	\$ -				
Cherry Blossom	\$ 425.96	\$ 231.01	\$ 26.42	\$ 96.71				
Other Events	\$ 427.33	\$ 232.38	\$ 27.79	\$ 18.15				
Street Fair	\$ -	\$ -		\$ -				
	\$ 102,292.78	\$ 92,925.60	119,047.60	155,384.02	-	-	-	-



#### **PROGRAM REPORTS**

**WINTER 2023** 

#### **URBAN VITALITY**

#### **U District Partnership Secures Arts Recovery Grants**

In the ongoing effort to support, and lift up arts and culture organizations in the U District, UDP applied for, and was awarded an \$87,500 grant from the City of Seattle Office of Arts and Culture to support arts and culture activations and events in the U District. As a part of this grant program, UDP has awarded over \$75,000 to over a dozen organizations and small businesses in the district who are planning their own new or existing arts and culture related programming.

The application closed on March 3, and two virtual information sessions were held for anyone interested in applying. UDP received 14 applications ranging from \$5,000-\$20,000 each, and \$165,000 in total funding requests. A review committee of 7 UDP staff and community members vetted the applications. Once contracts are completed, grantees will have to implement their programming by the end of September 2023. Award announcements will be announced to the larger community in the next few weeks, after the notification and contracting process.

#### U District Partnership Advocates for Lid I-5 Feasibility Study State Legislature

UDP worked with members of both the Washington State Senate and House of Representatives to advance a bill that would fund a study to examine the feasibility of constructing affordable housing and a lid over Interstate-5 between NE 45th and NE 50th Streets. Representatives Gerry Pollet, Darya Farivar, and Nicole Macri, along with Senator Javier Valdez sponsored the request. The study would require an allocation of \$700,000 to WSDOT, who would oversee the feasibility study. Currently the proposal is being discussed in the Transportation Committee as a part of the state-wide budget deliberations. UDP is a part of a larger multi-neighborhood coalition looking at this opportunity. UDP will know in the coming weeks if the request is approved.

#### U District Partnership Joins Community Partners to Develop a New Vision for NE 42nd Street

The UDP is participating as a stakeholder and Steering Committee member in an effort to re-envision NE 42nd Street between 15th Ave and Brooklyn Ave NE. The goal of the project is to design a pedestrian-friendly streetscape while maintaining two-way access for vehicles that acts as a gateway between campus and the neighborhood. The first and second larger stakeholder group meetings were held in January and February, and UDP has been helping to solicit feedback from surrounding businesses and property owners about their needs and wants for a new street design. A draft street design will be presented at a stakeholder meeting in early April, and at a community open house on April 19. The final street design concept will be shared

with SDOT to inform their future planning for the street. As of right now, SDOT does not have plans or funding to redo the street.

#### **UDP Secures Funds to Complete Nine-Block Tree Light Installation on the Ave**

UDP recently worked with a contractor to complete our tree lighting project on the Ave, expanding the tree lights north to NE 50th St. This project included expanding lights on NE 45th Street from Brooklyn to 15th Ave NE and was funded by a State Department of Commerce Grant as well as UDP budget allocation.

#### **ECONOMIC DEVELOPMENT**

#### UDP Allocated \$4.85 Million in Small Business Vitality Grants to Over 130 U District Businesses

In an effort to support small businesses in the U District, UDP applied for and secured a one-time, \$5 million grant from the Washington State Department of Commerce. This grant was announced in early February and will provide funding for ground-floor businesses and nonprofit organizations in the U District to invest in cleaning and/or fixed asset improvements such as remodeling, renovating, upgrading and purchasing specialized equipment.

#### **Storefront Cleaning Grants**

This grant provides businesses/organizations with up to \$1,000 for storefront cleaning (started after February 29, 2020 and completed by May 31, 2023) including, but not limited to:

- Removing graffiti
- Pressure washing exterior facades
- Removing grime, dirt, and moss from awnings
- Cleaning business entryways and existing outdoor dining infrastructure.
- Other cleaning services identified by business that meet the goal of improving business competitiveness, sustainability, and revenue generation

#### **Tenant Improvement Grants**

This grant provides businesses/organizations with up to \$200,000 for fixed asset improvements (started after February 29, 2020 and completed by May 31, 2023) including, but not limited to:

- New awnings
- Interior/exterior signage
- Interior/exterior lighting
- Exterior/interior reconstruction/rehabilitation
- Repainting of existing facades
- Outdoor dining infrastructure
- Repair/replacement of existing facade features damaged due to vandalism
- HVAC and/or kitchen hood installation
- Plumbing, electrical, and other utility upgrades to meet business needs and comply with city/state regulations

- Interior upgrades necessary to support business model/concept
- Purchase of interior equipment which increases customer turnover and staff efficiency
- Consumer-facing assets to extend the businesses brand and increase customer attraction
- Other physical improvements identified by businesses that meet the goal of improving business competitiveness, sustainability, and revenue generation

During the application period, UDP staff notified U District businesses of this opportunity through emails, newsletter announcements, texts, phone calls, and handouts personally distributed throughout the community. Applications closed in late February with 200+ individual applications totaling nearly \$20 million in proposed projects for the \$4.85M in available funding.

UDP facilitated a grant selection panel which included representatives from the Washington State Department of Commerce, the Seattle Office of Economic Development and members of the U District Community—including businesses, nonprofits, and other stakeholders. The panel elevated specific projects from applications which scored highest against the selection criteria. Through this process, 132 businesses received funding - committing 122 Tenant Improvement Grants and 76 Storefront Cleaning Grants to U District businesses. Below, is the list of these awardees:

#### Tenant Improvement Grant Awards

Noodle Station

•							
My Favorite Deli	Big Time Brewing	Al's Music and Games					
Kai's Thai Street Food &	Company	Shigas Imports					
Bar	Flowers Restaurant and	Pi Vegan Pizzeria					
PhoShizzle Restaurant	Bar	Seattle Vineyard Christian					
Shawarma king	Cafe Allegro	Fellowship					
Earls on the Ave	Costas	University District Food					
Luminati Labs	Bulldog News & Café	Bank					
Sweet Alchemy Ice	Seven Market & Cafe	The Kraken Bar and					
Creamery	Sizzle & Crunch	Lounge					
Four Corners Art & Frame	Bok a Bok Fried Chicken	the BoB					
Boba Up	Shultzy's Sausage	Little Thai Restaurant					
Nuodle Express	Chi Mac Seattle	Corporation					
Call a Chicken	Oasis Tea Zone	Nasai Teriyaki					
Samurai Noodle	Ladd & Lass Brewing	Saint Bread					
Varsity Entertainment	Westmans Bagel & Coffee	Tea Republik					
Enterprises	Mark Thai Food Box	Jewel of India					
U:Don Fresh Japanese	Davis Optical	Bulldog News					
Na adla Otatian	Davis Optical	0					

Samirs Mediterranean Grill

George's Coffee Co.

Magus Books

The Woolly Mammoth
Leon Coffeehouse
UW Seattle Best Tea
Dr Nikole O'Bryan DMD

**Just Burgers** 

Laughs Comedy Club

University Heights Center

Mr Lu Seafood and

**Burgers** 

University Ave Barber Shop

**Tight Cuts** 

University Teriyaki and

Bakery

Aladdin CharBurger

Mama's Viet Kitchen &

Boba Gem

The Trading Musician, Inc.

University District Farmers

Market

Lulumiere

Professional Copy and

Print

Panda Noodle Bar Cafe on the Ave

**Boon Boona Coffee** 

Cafe Solstice

Agua Verde

Bugis

Tig Kitchen & Bar

Korean Tofu House

**Express** 

Seattle Chiropractic Spine

& Injury Center

Konbit Cafe

Time Bistro

Moge Tee

Mei Mei Cafe

Red Light Vintage

Sam's Smoke

**Boba Smoothies** 

Rainier Copy and Print

Toasted.
U Dupbop

Aladdin Gyro-Cery

Restaurant

EZ Copy N' Print

Cloudz Vape

Cheba Hut Seattle

U-District

Hifi Lofi

Portage Bay Cafe

Saigon Deli

Supreme Pizza

College Inn Pub

Snowy Village

Aladdin Falafel Corner

Mee Sum

Ugly Mug Cafe

InsideOut Yoga

Red Pepper

Chili's Deli

TP Tea

Ding Tea Seattle

College Inn Hotel

Xi'an Noodles

IJ Sushi Burrito

Jai Thai University

Pink Gorilla Games

Innervisions

Donut Factory

Lucky Dog on the Ave

Edge of the Circle Books

Cloudnine Convenience

Jack Straw Cultural Center

The Gargoyle Statuary

Fat Ducks Deli and Bakery

Ted Brown Music

University Laundry Center

Chili's South Indian Cuisine

Off the Rez

Timberlake Shaw PLLC

Jacobsen & Shaw DDS

**PLLC** 

Fancy Plants Seattle

R+E Cycles

Korean Tofu House

Continent Books and

Music

#### Storefront Cleaning Grant Awards

College Inn Hotel

Hifi Lofi Costas Panda Noodle Bar

Sam's Smoke PAWS- Progressive Animal University Heights Center

Al's Music and Games Welfare Society Herkimer Coffee

Cafe Allegro Xi'an Noodles

Jewish Life at the U.W. Varsity Entertainment Kai's Thai Street Food &

Capsule Cafe Enterprises Bar

University District Food Cafe on the Ave Church on The Ave/Friday

Bank Chi Mac Seattle Feast

Pi Vegan Pizzeria Bulldog News & Café Boba Smoothies
Shawarma King Ted Brown Music Tian Fu Old Town

Chili's South Indian Cuisine Red Pepper Jack Straw Cultural Center

Timberlake Shaw PLLC University Teriyaki and Moge Tee

Deleger

Mee Sum Bakery Cedars Restaurant

Ugly Mug Cafe Leon Coffee House InsideOut Yoga

Continent Books and Laughs Comedy Club Nuodle Express

Music Nasai Teriyaki Seven Market & Cafe

Shigas Imports The Gargoyle Statuary Cloudnine Convenience
Korean Tofu House Jai Thai University Christ Episcopal Church

Tig Kitchen and Bar Sizzle & Crunch U Dupbop

The BoB Call a Chicken Saint Bread

Tea Republik TP Tea Samurai Noodle
Lee & Associates Saigon Deli Samurai Noodle

Management Salgon Dell Samir's Mediterranean Grill

Mr Lu Seafood and Flowers Bar & Restaurant

Boba Up Burgers

University Laundry Center
Bugis Rainier Copy and Print

IJ Sushi Burrito
Tight Cuts Yan Tea

Just Burgers
Sweet Alchemy Ice Fat Ducks Deli and Bakery

Creamery Seattle Vineyard Christian Davis Optical

Red Light

Hiroshi's Poke Fellowship Westmans Bagel & Coffee

#### **CLEAN, SAFE & OUTREACH**

#### **Weekend Security Patrols**

UDP has coordinated Friday and Saturday night weekend security patrols on University Way to monitor and deescalate nightlife related issues. These patrols are unarmed, and have been funded by the University of Washington (UW) in response to violence that occurred last fall. UW has expanded the funding to keep the program in place into June.

#### **Recent Safety Issues in the U District**

In early March, a group of highschool-aged individuals began going into businesses and stealing, causing significant damage to merchandise and facilities, and causing harm to individuals. On Saturday, March 11, the late night security patrol stopped these individuals from robbing another young individual and deescalated a fight a subsequent fight. UDP staff has been monitoring the incidents and collecting information from victims and stakeholders to share with the City and the police. Being that the group is composed of all minors, it creates complications from a systems perspective. UDP is in communication with the Mayor's Office and the Seattle Police Department and will continue to keep the community updated on this issue.

An unrelated incident occurred on Friday March 17th, when a fight broke out between four individuals outside of Aladdins at 4139 University Way NE. Two participants retrieved a firearm from a nearby vehicle and returned to the scene of the fight and opened fire at one of the other individuals from the fight. One person was hit by a bullet in the ankle. Witnesses said that the suspects then fled in a car. UDP's security patrol heard the shots from their location just north of the scene and rushed to Aladdins. They found the victim on the ground bleeding badly from the ankle wound and was beginning to lose consciousness. Alex, one of the security patrol members, is a veteran with experience in combat first aid. He had a tourniquet on him in a medkit and was able to stop the bleeding. Police and paramedics arrived within 5-minutes of the patrol coming on site. A bystander witnessed the and filmed the original altercation before the shooting occurred. He gave a couple of clear photos of the suspects to the police and the security patrol. UDP is working with the city to ensure they have all of this information and can keep the community updated on next steps.

#### **Spring Cleaning**

The UDP Clean Team is preparing for our annual spring cleaning in concert with the spring events and nicer weather which brings more people outside. The spring cleaning includes pressure washing of the sidewalks in our South Cleaning Area which includes the core of University Way. The team will also begin doing some refurbishment and painting of the bright blue tables on NE 43rd.

#### **43rd Street Maintenance**

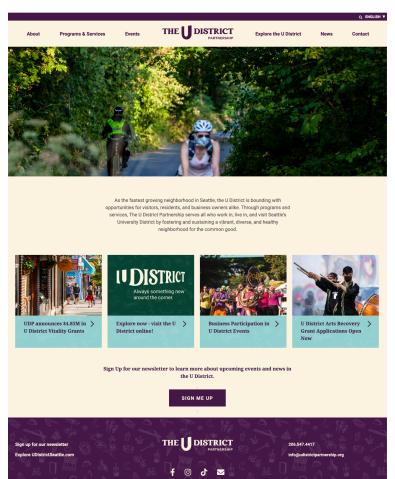
The UDP has engaged Henry Galvin, a local landscape architect who lives in the district, to maintain the flower beds on NE 43rd Street. Unfortunately, each planter is owned by a different government agency or private entity, which makes uniform maintenance nearly impossible and

it has become clear that the government agencies (including Seattle Public Utilities, Seattle Department of Transportation and Sound Transit) are not going to sufficiently maintain these flower beds going forward. The new investment in landscaping is making a huge difference and will be funded in-part by the City of Seattle.

#### Outreach

With the help of the King County Regional Homeless Authority (in partnership with the Washington Department of Transportation (WSDOT)), progress continues to be made to address the encampments along I-5, particularly under the Ship Canal Bridge. These encampments have been given a lot of press because of the increase of visible refuse, ongoing issues with fires, and violence that have stemmed from them. There were approximately 12-people left in these encampments under Ship Canal Bridge as of early March. UDP's REACH outreach workers are connecting encampment residents with housing units that have been made available for these remaining individuals. The UDP is working with the City to have the effort of intensive outreach and removal of the refuse extended to encampments around the 45th and 50th street on and off ramps, which will begin in early April.

#### MARKETING & COMMUNICATIONS



## The U District Partnership Website Refresh

After a dedicated team effort, the UDP website is ready for its official relaunch! To the left is a preview of the site and its new navigation and content offerings. The site will now feature a new 'News' section, direct link to the udistrictseattle.com website, improved navigation to find information about the UDBIA, and more detailed information about the neighborhood.

Special thanks to the team at Pyramid Communications for the initial website redesign concept, and to the team at People-People for their support in this refresh.

#### **EVENTS**

#### U District Cherry Blossom Festival - March 24 - April 2, 2023



With 73 participating businesses, the 2023 <u>U District Cherry Blossom</u> Festival is returning for a strong second year!

- Posters have been distributed across Seattle, on street poles, and to U District participating businesses
- Advertising mix includes placement in local papers, digital media, radio spots, and social media
- Over 12k brochures have been printed with distribution beginning this week

#### Early Media Coverage

**SeattleMet:** A Viewing Guide for the UW Cherry Blossoms

Seattle Refined: Pink treats and petals: U District's Cherry Blossom Festival returns

Eater Seattle: The U District Cherry Blossom Festival Looks Delicious

Secret Seattle: The U District Cherry Blossom Festival Returns To Seattle Next Weekend

Seattle's Child: 8 great places to see cherry blossoms around Seattle in the spring

Jungle City: U District Cherry Blossom Festival 2023

#### **Sponsorship**

New this year, local businesses were offered a sponsorship opportunity to help support the event and receive logo recognition and featured placement in the event brochure. Thank you to our 13 sponsoring businesses and 2 media partners: KUOW, The Stranger, Sweet Alchemy, Xi'an Noodles, Boba Up, IJ Sushi Burrito, Ladd & Lass Brewing, Big Time Brewery, Sizzle & Crunch, Oasis Tea Zone, Leon Coffee House, Donut Factory, Time Bistro, My Favorite Deli, and Call A Chicken. *Note: participation in this event is free to all businesses*.

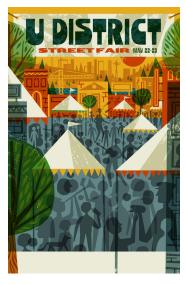
#### Seattle Boba Fest - Saturday, April 29, 2023



The second annual <u>Seattle Boba Fest</u> returns this spring with 25 local U District businesses registered to celebrate National Bubble Tea day. Last year, over 20,000 people visited the neighborhood to partake in the celebration with great fanfare as lines stretched down blocks and around corners to mark the occasion.

<u>Sponsorship</u>: New this year, local businesses were offered a sponsorship opportunity to help support the event and receive logo recognition and featured placement in the event brochure. Additional sponsor opportunities are still available - please contact Don for details. *Note: participation in this event is free to all businesses.* 

#### U District Street Fair - May 20 - 21, 2023



The <u>U District Street Fair</u> returns for its 52nd year the weekend of May 20-21, 2023. 276 vendors and counting, this year's event has far surpassed the 2022 vendor counts and are on track for an incredible event this May!

- 201 Artist & Craft Booths
- 11 Manufactured / Vintage Booths
- 3 Commercial Booths
- 13 Non-profit Organizations
- 30 Food Booths
- 5 Food Trucks
- 19 Local Business Storefront Activations

This is the last call for artists, craft, nonprofit, and food booths & trucks to register!

#### Exciting new Street Fair event design

UDP has contracted the design team at <u>Invisible Creature</u> to develop the visual identity for the U District Street Fair that will be used to promote the event for the next several years. This exciting transition to a recurring look and feel aims to help align the marketing goals for the event in attracting both vendors and audiences.

#### Sponsorship requests are underway!

With several exciting commitments, we are still shy of our \$60,000 sponsorship goal. While there are conversations underway and unanticipated booth fees bringing in new income, the team is looking to Board and community members to help make any possible connections that could lead to sponsorships this year.