



## **RATEPAYER ADVISORY BOARD**

### **2022 Budget Workshop**

**May 20, 2021**

**5:00 – 6:30 pm**

**ZOOM Virtual Meeting**

- |  |                    |
|--|--------------------|
| 1. Welcome/ Budget Workshop Overview   | Maureen/Aaron/Kate |
| 2. 2022 Budget Planning                | Don                |
| a. Context of 2021                     |                    |
| b. Near-Term Priorities                |                    |
| c. Budget Assumptions                  |                    |
| d. Projected Assessment                |                    |
| e. Draft 2022 Spending Plan            |                    |
| 3. RAB Discussion                      | Maureen/Aaron      |
| 4. Public Comments/Questions           | Public             |
| 5. Notice of Annual Meeting, Elections | Maureen/Aaron      |
| 6. Adjourn                             |                    |