RATEPAYER ADVISORY BOARD

2022 Budget Workshop

May 20, 2021

5:00 – 6:30 pm

ZOOM Virtual Meeting

1. Welcome/ Budget Workshop Overview
   Maureen/Aaron/Kate

2. 2022 Budget Planning
   Don
   a. Context of 2021
   b. Near-Term Priorities
   c. Budget Assumptions
   d. Projected Assessment
   e. Draft 2022 Spending Plan

3. RAB Discussion
   Maureen/Aaron

4. Public Comments/Questions
   Public

5. Notice of Annual Meeting, Elections
   Maureen/Aaron

6. Adjourn